

Appendix 2 – Approvals under authority delegated to the City Treasurer

Dept	Scheme	Funding	2021/22	2022/23	2023/24	Future	Total
			£'000	£'000	£'000	£'000	£'000
Neighbourhoods	Manchester Regional Arena - Refurbishment of Changing Rooms	Waterfall Fund	83				83
Growth and Development	Space - Phase 3 Additional Funding	Capital Fund	50				50
Children's Services	Varley Street Site Investigations	Capital Fund	65				65
Highways Services	Restoration of Ordinary Water Courses	Government Grant	300				300
Neighbourhoods	Hough End Master Plan Additional Funding	Waterfall Fund	101				101
Growth and Development	New Islington Bridge Works	Borrowing	23				23
Corporate Services	Inflation	Borrowing	-23				-23
Growth and Development	Site Acquisition - The Yard, Vaughan St	Capital Fund	679				679
Growth and Development	Strategic Acquisitions	Capital Fund	-679				-679
Highways Services	Traffic Free Deansgate Permanent Works	Borrowing	1,500				1,500
Highways Services	Highways Other Improvement works	Borrowing	-1,500				-1,500
Growth and Development	Lincoln Square Public realm - Mulberry Street	Borrowing	40				40
Growth and Development	Sustaining Key Initiatives	Borrowing	-40				-40
Neighbourhoods	Wythenshawe Cycling Hub Additional Costs	Borrowing	451				451
Neighbourhoods	Parks Development Programme	Borrowing	-451				-451
Highways Services	Woodlands Road Emergency works	Borrowing	2,174				2,174
Highways Services	Bridge & Structure Maintenance	Borrowing	-2,174				-2,174
Total Delegated Approval Requests			599	0	0	0	599

